

## GENERAL GOVERNMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
<b>GENERAL GOVERNMENT</b>			
<b>LEGISLATIVE</b>			
<b>General Assembly</b>			
<b>House of Representatives</b>			
1000/100010	Legislators' Salaries - House		
	Gen Legislators' Salaries - House	5,013,333	5,014,333
1000/100050	Legislators' Expenses - House		
	Gen Legislators' Expenses - House	2,015,396	2,015,396
1000/100030	House Expenses		
	Gen House Expenses	7,803,042	7,806,100
<b>House of Representatives Totals</b>			
	General Fund	14,831,771	14,835,829
<b>Senate</b>			
1000/100060	Legislators' Salaries - Senate		
	Gen Legislators' Salaries - Senate	1,140,203	1,232,406
1000/100070	Legislators' Expenses - Senate		
	Gen Legislators' Expenses - Senate	1,046,728	1,046,728
1000/100040	Senate Expenses		
	Gen Senate Expenses	8,406,750	8,826,192
<b>Senate Totals</b>			
	General Fund	10,593,681	11,105,326
<b>General Assembly Totals</b>			
	General Fund	25,425,452	25,941,155
<b>Legislative Council and Legislative Services</b>			
1000/100170	Legislative Services Agency		
	Gen Legislative Services Agency	8,475,000	8,880,000
1000/120160	Legislator and Lay Member Travel		
	Gen Legislator and Lay Member Travel	570,000	570,000
1000/470180	Legislative Council Contingency Fund		
	Gen Legislative Council Contingency Fund	111,807	111,807
1000/120410	Printing and Distribution		
	Gen Printing and Distribution	750,000	840,000
1000/101670	National Conference of Insurance Legislators Annual Dues		
	Gen National Conference of Insurance Legisla	10,000	10,000
1000/100160	Council of State Governments Annual Dues		
	Gen Council of State Governments Annual Dues	130,084	134,637
1000/100110	National Conference of State Legislatures Annual Dues		
	Gen National Conference of State Legislature	155,109	161,313
1000/101930	Marion County Consolidation Study Committee		
	Gen Marion County Consolidation Study Commit	45,000	0
<b>Legislative Council and Legislative Services Totals</b>			
	General Fund	10,247,000	10,707,757

## GENERAL GOVERNMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
1000/100150	<b>Indiana Lobby Registration Commission</b> Gen Indiana Lobby Registration Commission	218,285	218,395
	<b>Public Employees' Retirement Fund</b>		
1000/122850	Legislators' Retirement Fund Gen Legislators' Retirement Fund	100,000	100,000
<b>LEGISLATIVE TOTALS</b>			
	General Fund	35,990,737	36,967,307
<b>JUDICIAL</b>			
	<b>Supreme Court</b>		
1000/100220	Supreme Court Gen Supreme Court	7,512,107	7,623,173
1000/100260	Local Judges' Salaries Gen Local Judges' Salaries	51,877,297	52,492,432
1000/100290	County Prosecutors' Salaries Gen County Prosecutors' Salaries	22,578,129	22,595,812
1000/100810	Trial Court Operations Gen Trial Court Operations	353,500	353,500
1000/150100	Judicial Branch Insurance Adjustment Account Ded Judicial Branch Insurance Adjustment Acc	1,195,980	1,195,980
1000/108750	Indiana Conference for Legal Education Opportunity Gen Indiana Conference for Legal Education O	625,000	625,000
6000/146600	National CASA Association Grant Fed National CASA Association Grant	46,950	48,899
2390/102200	Public Defender Commission		
1000/108790	Gen Public Defender Commission	4,600,000	4,600,000
	Ded Public Defense	5,400,000	5,400,000
	Totals	10,000,000	10,000,000
1000/210220	Guardian ad Litem Gen Guardian ad Litem	802,325	804,133
1000/108760	Civil Legal Aid Gen Civil Legal Aid	1,000,000	1,000,000
1000/100360	Special Judges - County Courts Gen Special Judges - County Courts	134,000	134,000
1000/101450	Commission on Race and Gender Fairness Gen Commission on Race and Gender Fairness	260,996	260,996
6000/114600	Disciplinary Commission Ded Disciplinary Commission	1,280,112	1,281,065
6000/117400	Indiana Continuing Legal Education Commission Ded Indiana Continuing Legal Education Commi	284,238	284,442
6000/160400	Judges' and Lawyers' Assistance Commission Ded Judges' and Lawyers' Assistance Commissi	158,071	158,190

**GENERAL GOVERNMENT**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
6000/186300	<b>Judicial Technology &amp; Automation Project</b>		
	Ded Judicial Technology & Automation Project	9,665,576	9,118,456
	Fed Judicial Technology & Automation Project	50,000	50,000
	<b>Totals</b>	<b>9,715,576</b>	<b>9,168,456</b>
	<b>Supreme Court Totals</b>		
	General Fund	89,743,354	90,489,046
	Dedicated Funds	17,983,977	17,438,133
	Federal Funds	96,950	98,899
	<b>Totals</b>	<b>107,824,281</b>	<b>108,026,078</b>
1000/100240	<b>Clerk of Supreme and Appeals Courts</b>		
	Gen Clerk of Supreme and Appeals Courts	938,015	938,575
1000/100230	<b>Court of Appeals</b>		
	Gen Court of Appeals	9,075,936	9,156,651
1000/120230	<b>Tax Court</b>		
	Gen Tax Court	614,451	621,692
	<b>Indiana Judicial Center</b>		
1000/100210	<b>Indiana Judicial Center</b>		
	Gen Indiana Judicial Center	2,032,195	2,061,403
1000/218710	<b>Drug and Alcohol Programs Fund</b>		
	Gen Drug and Alcohol Programs Fund	299,010	299,010
1000/101860	<b>Interstate Compact for Adult Offender Supervision</b>		
	Gen Interstate Compact for Adult Offender Su	54,492	55,944
	Tfr Interstate Compact for Adult Offender Su	36,301	36,301
	<b>Totals</b>	<b>90,793</b>	<b>92,245</b>
3010/126400	<b>Highway Safety Plan</b>		
	Tfr Motor Vehicle Highway Account	75,950	75,950
	<b>Indiana Judicial Center Totals</b>		
	General Fund	2,385,697	2,416,357
	<b>Public Defender</b>		
1000/106050	<b>Public Defender</b>		
	Gen Public Defender	6,227,964	6,370,251
1000/216050	<b>Fees for Services to Courts</b>		
	Ded Fees for Services to Courts	96,492	99,899
	<b>Public Defender Totals</b>		
	General Fund	6,227,964	6,370,251
	Dedicated Funds	96,492	99,899
	<b>Totals</b>	<b>6,324,456</b>	<b>6,470,150</b>

## GENERAL GOVERNMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
<b>Public Defender Council</b>			
1000/129200	Public Defender Council		
	Gen Public Defender Council	1,119,752	1,120,357
3680/161200	Litigation Support		
	Fed Criminal Justice Planning	275,500	275,500
<b>Public Defender Council Totals</b>			
	General Fund	1,119,752	1,120,357
	Federal Funds	275,500	275,500
	Totals	1,395,252	1,395,857
<b>Prosecuting Attorneys' Council</b>			
1000/129010	Prosecuting Attorneys' Council		
	Gen Prosecuting Attorneys' Council	1,107,658	1,108,038
2380/103900	Drug Prosecution		
	Ded Drug Prosecution	103,436	103,436
<b>Prosecuting Attorneys' Council Totals</b>			
	General Fund	1,107,658	1,108,038
	Dedicated Funds	103,436	103,436
	Totals	1,211,094	1,211,474
<b>Public Employees' Retirement Fund</b>			
1000/120720	Judges' Retirement Fund		
	Gen Judges' Retirement Fund	8,800,000	9,500,000
	Ded Judges' Retirement Fund	5,160,695	5,160,695
	Totals	13,960,695	14,660,695
1000/122860	Prosecutors' Retirement Fund		
	Gen Prosecutors' Retirement Fund	170,000	190,000
<b>JUDICIAL TOTALS</b>			
	General Fund	120,182,827	121,910,967
	Dedicated Funds	23,344,600	22,802,163
	Federal Funds	372,450	374,399
	Totals	143,899,877	145,087,529

## EXECUTIVE

<b>Governor</b>			
1000/100300	Governor's Office		
	Gen Governor's Office	2,286,521	2,288,169
1000/100310	Governor's Residence		
	Gen Governor's Residence	179,657	179,761
1000/478510	Governor's Contingency Fund		
	Gen Governor's Contingency Fund	85,000	85,000
1000/100270	Governor's Fellowship Program		
	Gen Governor's Fellowship Program	170,000	170,000
1000/100340	Washington Liaison Office		
	Gen Washington Liaison Office	195,000	195,000

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
<b>Governor Totals</b>			
	General Fund	2,916,178	2,917,930
<b>Lieutenant Governor</b>			
1000/100380	Lieutenant Governor Gen Lieutenant Governor	2,553,800	2,553,800
1000/479810	Contingency Fund Gen Contingency Fund	18,620	18,620
<b>Lieutenant Governor Totals</b>			
	General Fund	2,572,420	2,572,420
<b>Secretary of State</b>			
1000/100400	Administration Gen Administration	401,628	401,917
1000/210400	Securities Division Enforcement Fund Ded Securities Division Enforcement Fund	629,381	629,560
1000/100430	Business Services Gen Business Services	990,293	990,873
1000/100440	Securities Division Gen Securities Division	871,867	871,050
1000/105190	Loan Broker Regulation Ded Loan Broker Regulation	75,641	75,691
6000/141700	Electronic and Enhanced Access Fund Ded Electronic and Enhanced Access Fund	62,750	62,750
<b>Secretary of State Totals</b>			
	General Fund	2,263,788	2,263,840
	Dedicated Funds	767,772	768,001
	Totals	3,031,560	3,031,841
<b>Attorney General</b>			
1000/100460	Attorney General Gen Attorney General	12,662,763	12,662,764
2260/103000	Ded Motor Vehicle Odometer	89,211	89,211
3190/136500	Ded Medicaid Fraud Control Unit	576,065	585,123
6330/100100	Ded Tobacco Master Settlement Agreement	250,000	250,000
6420/104600	Ded Abandoned Property	171,570	171,570
	Totals	13,749,609	13,758,668
1000/150300	Homeowner Protection Unit Gen Homeowner Protection Unit	120,000	120,000
3190/136500	Attorney General's Office-Medicaid Fraud Unit Gen Welfare Fraud Unit	829,356	829,789
1000/100830	Fed Medicaid Fraud Control Unit	2,591,735	2,593,089
	Totals	3,421,091	3,422,878
6420/104600	Unclaimed Property Ded Abandoned Property	4,519,905	4,520,632

**GENERAL GOVERNMENT**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
6000/141500	Victims' Assistance Address Confidentiality		
	Fed Victims' Assistance Address Confidential	59,462	59,462
1000/100460	Tfr Attorney General	14,866	14,906
	Totals	74,328	74,368
6000/193100	Telephone Solicitation Fund		
	Ded Telephone Solicitation Fund	368,586	368,767
	<b>Attorney General Totals</b>		
	General Fund	13,612,119	13,612,553
	Dedicated Funds	5,975,337	5,985,303
	Federal Funds	2,651,197	2,652,551
	Totals	22,238,653	22,250,407
	<b>EXECUTIVE TOTALS</b>		
	General Fund	21,364,505	21,366,743
	Dedicated Funds	6,743,109	6,753,304
	Federal Funds	2,651,197	2,652,551
	Totals	30,758,811	30,772,598

**FINANCIAL MANAGEMENT****Auditor of State**

1000/100500	Auditor of State		
	Gen Auditor of State	5,908,001	5,876,060
6000/192800	Technology Modernization and Upgrade		
6000/140900	Ded Office of Technology - Payphone Proceeds	600,000	600,000
1000/100530	Governors' and Governors' Surviving Spouses' Pensions		
	Gen Governors' and Governors' Surviving Spou	125,000	125,000
	<b>Auditor of State Totals</b>		
	General Fund	6,033,001	6,001,060
	Dedicated Funds	600,000	600,000
	Totals	6,633,001	6,601,060

**State Board of Accounts**

1000/100800	State Board of Accounts		
	Gen State Board of Accounts	20,856,529	20,871,359
6000/108000	Typing Fund		
	Ded Typing Fund	213,080	213,208
	<b>State Board of Accounts Totals</b>		
	General Fund	20,856,529	20,871,359
	Dedicated Funds	213,080	213,208
	Totals	21,069,609	21,084,567

**Office of Management and Budget**

1000/101850	Office of Management and Budget		
	Gen Office of Management and Budget	1,006,931	1,007,858

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
<b>State Budget Agency and Committee</b>			
1000/100570	State Budget Agency		
	Gen State Budget Agency	3,693,316	3,696,372
1000/100020	State Budget Committee		
	Gen State Budget Committee	60,000	60,000
1000/479600	Departmental and Institutional Emergency Contingency Fund		
	Gen Departmental and Institutional Emergency	5,000,000	5,000,000
1000/479650	Personal Services/Fringe Benefits Contingency Fund		
	Gen Personal Services/Fringe Benefits Contin	44,500,000	44,500,000
1000/150400	Comprehensive Health Insurance Association State Share		
	Gen Comprehensive Health Insurance Associati	30,500,000	32,200,000
6000/186400	Database Management/Local Government Finance		
	Ded Database Management/Local Government Fin	147,733	147,733
6000/186500	Assessment Training Fund		
	Ded Assessment Training Fund	285,691	285,691
3880/380010	Build Indiana Fund Administration		
3880/389980	Ded Build Indiana	1	1
6000/179200	Supplemental Wastewater Assistance		
	Ded Supplemental Wastewater Assistance	6,172,000	2,900,000
3880/101000	School and Library Internet Connection		
	Ded Build Indiana	3,500,000	3,500,000
3880/101100	INSPIRE (IC 4-34-3-2)		
3880/389980	Ded Build Indiana	1,250,000	1,250,000
<b>State Budget Agency and Committee Totals</b>			
	General Fund	83,753,316	85,456,372
	Dedicated Funds	11,355,425	8,083,425
	Totals	95,108,741	93,539,797
1000/100480	<b>Treasurer of State</b>		
	Gen Treasurer of State	869,537	870,161
6520/107200	<b>Public Employees' Retirement Fund - Administration</b>		
	Ded Public Employees' Retirement	28,644,014	29,503,335
<b>FINANCIAL MANAGEMENT TOTALS</b>			
	General Fund	112,519,314	114,206,810
	Dedicated Funds	40,812,519	38,399,968
	Totals	153,331,833	152,606,778

## GENERAL GOVERNMENT

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
<b>TAX ADMINISTRATION</b>			
<b>Department of Revenue</b>			
1000/100900	Collection and Administration		
	Gen Collection and Administration	50,713,568	48,553,653
2270/109000	Ded Motor Carrier Regulation	770,021	770,021
2650/110000	Ded Charity Gaming Enforcement	988,951	988,951
3010/109400	Ded Motor Vehicle Highway Account	2,374,180	2,374,180
	Tfr Collection and Administration	1,075,781	1,075,781
	Totals	55,922,501	53,762,586
1000/100990	Outside Collections		
	Gen Outside Collections	2,700,000	2,700,000
1000/101820	Independent Contractor Information		
	Gen Independent Contractor Information	62,400	62,400
2270/109000	Motor Carrier Regulation		
	Ded Motor Carrier Regulation	5,315,416	5,316,020
2270/109400	Automated Vehicle ID Fee		
	Ded Motor Carrier Regulation	55,000	55,000
2650/110000	Charity Gaming Enforcement Fund		
	Ded Charity Gaming Enforcement	4,985,786	4,986,399
3010/109400	Motor Fuel Tax Division		
	Ded Motor Vehicle Highway Account	9,705,979	9,712,005
2770/110000	Controlled Substance Excise Tax		
	Ded Controlled Substance Excise Tax	190,000	190,000
	<b>Department of Revenue Totals</b>		
	General Fund	53,475,968	51,316,053
	Dedicated Funds	24,385,333	24,392,576
	Totals	77,861,301	75,708,629
<b>Indiana Gaming Commission</b>			
2850/101900	Gaming Commission - Administration		
	Ded State Gaming	2,823,659	2,825,232
3230/141400	Tfr Gamblers' Assistance	53,430	53,430
	Totals	2,877,089	2,878,662
2850/721000	Investigation		
	Ded State Gaming	1,329,450	1,329,450
	<b>Indiana Gaming Commission Totals</b>		
	Dedicated Funds	4,153,109	4,154,682
<b>Indiana Horse Racing Commission</b>			
2500/100100	Indiana Horse Racing Commission		
	Ded Horse Racing Commission Operating	2,848,914	2,849,556
2500/120000	Standard Bred Breed Development Fund		
	Ded Horse Racing Commission Operating	3,466,265	3,466,265
2500/120100	Thoroughbred Breed Development Fund		
	Ded Horse Racing Commission Operating	3,594,225	3,594,225

**GENERAL GOVERNMENT**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
2500/120200	<b>Quarter Horse Breed Development Fund</b>		
	Ded Horse Racing Commission Operating	194,211	194,211
6040/103800	<b>Standardbred Advisory Board</b>		
	Ded Standardbred Horse	193,500	193,500
2500/120600	<b>Fingerprint Fees</b>		
	Ded Horse Racing Commission Operating	60,000	60,000
	<b>Indiana Horse Racing Commission Totals</b>		
	Dedicated Funds	10,357,115	10,357,757
<b>Local Government Finance</b>			
1000/102150	<b>Department of Local Government Finance</b>		
	Gen Department of Local Government Finance	4,850,320	4,853,254
1000/101460	Tfr Indiana Board of Tax Review	69,698	69,758
6000/186400	Tfr Database Management/Local Government Fin	147,733	147,733
6000/186500	Tfr Assessment Training Fund	285,691	285,691
	Totals	5,353,442	5,356,436
1000/101460	<b>Indiana Board of Tax Review</b>		
	Gen Indiana Board of Tax Review	1,433,559	1,434,611
	Tfr Indiana Board of Tax Review	331,610	331,668
	Totals	1,765,169	1,766,279
	<b>Local Government Finance Totals</b>		
	General Fund	6,283,879	6,287,865
	<b>TAX ADMINISTRATION TOTALS</b>		
	General Fund	59,759,847	57,603,918
	Dedicated Funds	38,895,557	38,905,015
	Totals	98,655,404	96,508,933

**ADMINISTRATION**

	<b>Department of Administration</b>		
1000/100610	<b>Commissioner's Office</b>		
	Gen Commissioner's Office	21,219,648	21,229,231
1000/210650	<b>Paper Recycling</b>		
	Ded Paper Recycling	20,600	20,600
1000/210560	<b>IDOA Parking Facilities</b>		
	Ded IDOA Parking Facilities	714,614	715,002
5220/106100	<b>Mail Room Rotary Fund</b>		
	Tfr Administration Services Revolving	4,500,000	4,500,000
5220/106200	<b>Motor Pool Rotary Fund</b>		
	Tfr Administration Services Revolving	3,735,783	3,736,365
5220/106400	<b>State Printing Rotary Fund</b>		
	Tfr Administration Services Revolving	2,680,943	2,681,689
5290/106900	<b>Federal Surplus Property</b>		
	Tfr Surplus Property Revolving	316,568	316,748

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
	<b>Department of Administration Totals</b>		
	General Fund	21,219,648	21,229,231
	Dedicated Funds	735,214	735,602
	Totals	21,954,862	21,964,833
	<b>State Personnel Department</b>		
1000/100700	Personnel Department		
	Gen Personnel Department	3,900,000	3,900,000
6000/107000	Training		
	Tfr Training	5,500	5,500
1000/100740	State Employees' Appeals Commission		
	Gen State Employees' Appeals Commission	147,995	148,087
	<b>State Personnel Department Totals</b>		
	General Fund	4,047,995	4,048,087
	<b>Technology</b>		
5220/106500	Office of Technology		
	Tfr Administration Services Revolving	62,872,123	62,882,735
6000/140900	Office of Technology - Payphone Proceeds		
	Ded Office of Technology - Payphone Proceeds	2,490,000	2,490,000
	<b>Technology Totals</b>		
	Dedicated Funds	2,490,000	2,490,000
	<b>Commission on Public Records</b>		
1000/100630	Commission on Public Records		
	Gen Commission on Public Records	1,484,683	1,485,665
1000/217330	Photo Laboratory Fund		
	Ded Photo Laboratory Fund	176,088	176,905
	<b>Commission on Public Records Totals</b>		
	General Fund	1,484,683	1,485,665
	Dedicated Funds	176,088	176,905
	Totals	1,660,771	1,662,570
1000/101250	<b>Public Access Counselor</b>		
	Gen Public Access Counselor	153,457	153,570
	<b>ADMINISTRATION TOTALS</b>		
	General Fund	26,905,783	26,916,553
	Dedicated Funds	3,401,302	3,402,507
	Totals	30,307,085	30,319,060
	<b>OTHER</b>		
1000/100190	<b>Commission on Uniform State Laws</b>		
	Gen Commission on Uniform State Laws	43,584	43,584

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Account Number	State Agency Appropriation Name	Appropriations	
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<b>Inspector General</b>			
1000/102810	Office of Inspector General		
	Gen Office of Inspector General	1,145,064	1,145,364
2100/170000	Tfr County Welfare Administration	539,015	539,015
	Totals	1,684,079	1,684,379
1000/120320	State Ethics Commission		
	Gen State Ethics Commission	263,412	263,602
	<b>Inspector General Totals</b>		
	General Fund	1,408,476	1,408,966
<b>Secretary of State - Election Division</b>			
1000/100640	Election Division		
	Gen Election Division	855,576	856,052
3970/100100	Improve Administration of Elections (HAVA SEC 101)		
	Fed Election Administration Assistance	1,346,122	1,346,122
3970/100200	Replacement of Voting Systems (HAVA SEC 101)		
	Fed Election Administration Assistance	400,138	0
3970/100300	Election Technology and Administration Requirements (HAVA Title II)		
1000/106040	Gen Voter Registration and Procedures	688,880	0
	Ded Election Administration Assistance	61,120	500,000
	Fed Election Administration Assistance	14,750,000	9,500,000
	Totals	15,500,000	10,000,000
6000/116700	Instructional Conferences		
	Ded Instructional Conferences	35,000	35,000
	<b>Secretary of State - Election Division Totals</b>		
	General Fund	1,544,456	856,052
	Dedicated Funds	96,120	535,000
	Federal Funds	16,496,260	10,846,122
	Totals	18,136,836	12,237,174
<b>Faith Based &amp; Community Initiatives</b>			
6000/158700	Office of Faith Based & Community Initiatives		
1000/100390	Gen Governor's Commission on Community Servi	340,843	341,209
	Fed Office of Faith Based & Community Initia	307,154	307,154
	Totals	647,997	648,363
6000/148200	CNS Americorps		
	Fed CNS Americorps	2,958,175	2,958,175
6000/148300	Professional Development and Training (PDAT)		
	Fed Professional Development and Training (P	109,000	109,000
6000/148500	Disability Funds		
	Fed Disability Funds	38,500	38,500
6000/181300	Citizens Corps		
	Fed Citizens Corps	298,500	298,500
	<b>Faith Based &amp; Community Initiatives Totals</b>		
	General Fund	340,843	341,209
	Federal Funds	3,711,329	3,711,329
	Totals	4,052,172	4,052,538

**GENERAL GOVERNMENT**

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2005-2006	FY 2006-2007
<b>OTHER TOTALS</b>			
	General Fund	3,337,359	2,649,811
	Dedicated Funds	96,120	535,000
	Federal Funds	20,207,589	14,557,451
	<b>Totals</b>	<b>23,641,068</b>	<b>17,742,262</b>
<b>GENERAL GOVERNMENT TOTALS</b>			
	General Fund	380,060,372	381,622,109
	Dedicated Funds	113,293,207	110,797,957
	Federal Funds	23,231,236	17,584,401
	<b>Totals</b>	<b>516,584,815</b>	<b>510,004,467</b>